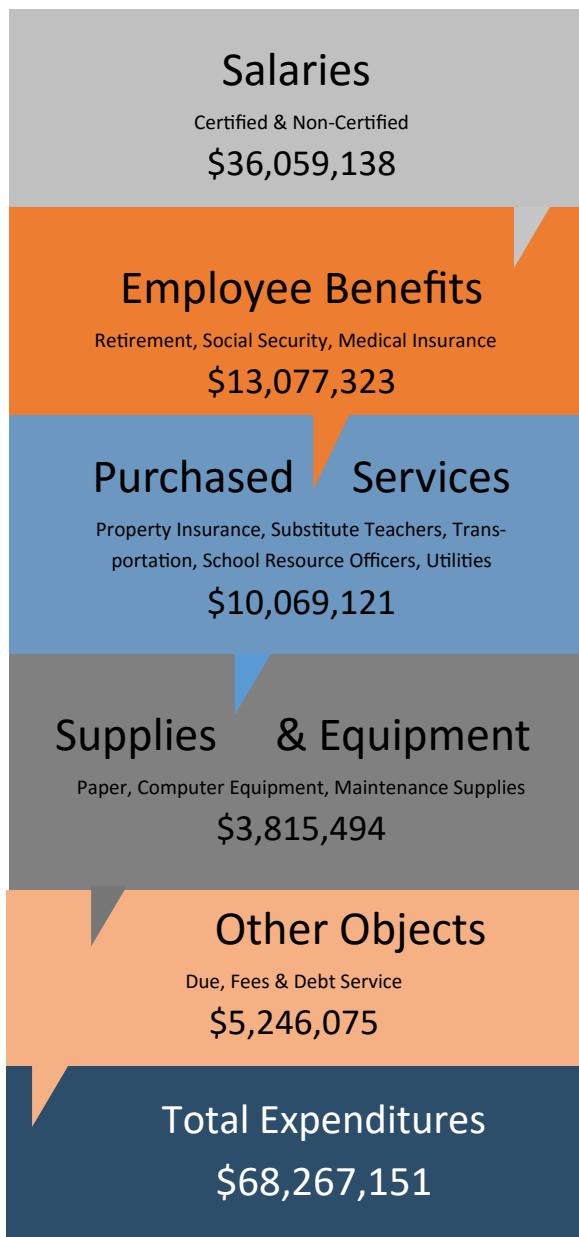


Gulfport School District

Fiscal Year 2020

Budget Overview



Property Tax Calculation



Assessed Value of home		\$100,000
Assessment Rate	*	10%
Assessed Value	=	10,000
Millage rate	*	.06485
Property tax due	=	\$649

Does not include the effects of homestead exemption.

Staffing:

515 Certified staff including teachers, librarians, counselors, principals

333 Classified including teacher assistants, clerical, child nutrition, custodians and maintenance



848 Total Staff

Major Budget Factors:

- Increase in state funding due to increase in ADA
- Reduced instructional staff with a goal of increasing the local supplement:
 - 9 teacher units across the District through attrition
 - 8 teacher assistants across the District through attrition
- Teachers & assistants salaries increased by \$1,500
- A balanced budget is being presented